

## 2016年2月期 月次数値(10月度)

### マックスバリュ九州(株) 月次売上状況

|      |       | (単位:%) | 3月度   | 4月度   | 5月度   | 6月度   | 7月度   | 8月度   | 9月度   | 10月度  | 11月度 | 12月度 | 1月度 | 2月度 |
|------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|------|------|-----|-----|
| 売上高  | 全店    | 単月     | 100.4 | 111.5 | 106.4 | 104.7 | 105.7 | 105.9 | 112.7 | 111.4 |      |      |     |     |
|      |       | 累計     | 100.4 | 105.7 | 105.9 | 105.6 | 105.6 | 105.7 | 106.7 | 107.3 |      |      |     |     |
|      | 同規模比  | 単月(同日) | 95.2  | 105.7 | 100.7 | 99.0  | 100.4 | 100.7 | 101.5 | 100.4 |      |      |     |     |
|      |       | 累計     | 95.2  | 100.1 | 100.3 | 100.0 | 100.1 | 100.2 | 100.4 | 100.4 |      |      |     |     |
|      | <ご参考> | 単月(同曜) | 96.0  | 103.0 | 101.8 | 99.8  | 100.2 | 100.6 | 101.6 | 99.9  |      |      |     |     |
| 客数   | 全店    | 単月     | 103.0 | 106.2 | 103.3 | 101.7 | 102.7 | 103.7 | 110.6 | 111.8 |      |      |     |     |
|      |       | 累計     | 103.0 | 104.6 | 104.1 | 103.5 | 103.4 | 103.4 | 104.5 | 105.4 |      |      |     |     |
|      | 同規模比  | 単月     | 97.7  | 100.5 | 97.5  | 95.9  | 97.2  | 98.3  | 97.8  | 98.6  |      |      |     |     |
|      |       | 累計     | 97.7  | 99.1  | 98.5  | 97.9  | 97.7  | 97.9  | 97.8  | 97.9  |      |      |     |     |
|      | <ご参考> | 単月(同曜) | 96.0  | 103.0 | 101.8 | 99.8  | 100.2 | 100.6 | 101.6 | 99.9  |      |      |     |     |
| 客単価  | 全店    | 単月     | 97.5  | 105.0 | 103.0 | 103.0 | 102.9 | 102.1 | 101.9 | 99.7  |      |      |     |     |
|      |       | 累計     | 97.5  | 101.1 | 101.7 | 102.0 | 102.2 | 102.2 | 102.1 | 101.8 |      |      |     |     |
|      | 同規模比  | 単月     | 97.4  | 105.1 | 103.2 | 103.3 | 103.3 | 102.5 | 103.8 | 101.8 |      |      |     |     |
|      |       | 累計     | 97.4  | 101.1 | 101.8 | 102.2 | 102.4 | 102.4 | 102.6 | 102.5 |      |      |     |     |
|      | <ご参考> | 単月(同曜) | 96.0  | 103.0 | 101.8 | 99.8  | 100.2 | 100.6 | 101.6 | 99.9  |      |      |     |     |
| 1品単価 | 全店    | 単月     | 102.3 | 105.5 | 106.5 | 104.6 | 104.0 | 104.8 | 106.2 | 106.7 |      |      |     |     |
|      |       | 累計     | 102.3 | 103.9 | 104.8 | 104.7 | 104.6 | 104.6 | 104.8 | 105.1 |      |      |     |     |
|      | 同規模比  | 単月     | 102.2 | 105.6 | 106.6 | 104.7 | 104.3 | 105.1 | 105.6 | 106.0 |      |      |     |     |
|      |       | 累計     | 102.2 | 103.9 | 104.8 | 104.8 | 104.7 | 104.7 | 104.8 | 105.0 |      |      |     |     |
|      | <ご参考> | 単月(同曜) | 96.0  | 103.0 | 101.8 | 99.8  | 100.2 | 100.6 | 101.6 | 99.9  |      |      |     |     |
| 買上点数 | 全店    | 単月     | 95.3  | 99.5  | 96.7  | 98.5  | 98.9  | 97.4  | 95.9  | 93.4  |      |      |     |     |
|      |       | 累計     | 95.3  | 97.4  | 97.1  | 97.5  | 97.7  | 97.7  | 97.4  | 96.9  |      |      |     |     |
|      | 同規模比  | 単月     | 95.3  | 99.5  | 96.8  | 98.7  | 99.1  | 97.5  | 98.3  | 96.0  |      |      |     |     |
|      |       | 累計     | 95.3  | 97.4  | 97.2  | 97.5  | 97.8  | 97.8  | 97.9  | 97.6  |      |      |     |     |
|      | <ご参考> | 単月(同曜) | 96.0  | 103.0 | 101.8 | 99.8  | 100.2 | 100.6 | 101.6 | 99.9  |      |      |     |     |

| 店舗数  | 3月度 | 4月度 | 5月度 | 6月度 | 7月度 | 8月度 | 9月度 | 10月度 | 11月度 | 12月度 | 1月度 | 2月度 |
|------|-----|-----|-----|-----|-----|-----|-----|------|------|------|-----|-----|
| 新店   | 2   | 0   | 0   | 0   | 0   | 0   | 14  | 0    | 0    | 0    | 0   | 0   |
| 閉店   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 1    | 0    | 0    | 0   | 0   |
| 店舗数計 | 135 | 135 | 135 | 135 | 135 | 134 | 148 | 147  | 0    | 0    | 0   | 0   |

