

## 2019年2月期 月次数値(1月度)

### マックスバリュ九州(株)月次売上状況

|      |       | (単位:%) | 3月度   | 4月度   | 5月度   | 6月度   | 7月度   | 8月度   | 9月度   | 10月度  | 11月度  | 12月度  | 1月度   | 2月度   |  |
|------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|
| 売上高  | 全店    | 単月     | 102.3 | 100.8 | 100.9 | 99.4  | 103.1 | 102.0 | 101.9 | 103.1 | 100.9 | 101.0 | 100.9 |       |  |
|      |       | 累計     | 102.3 | 101.5 | 101.3 | 100.8 | 101.3 | 101.4 | 101.5 | 101.7 | 101.6 | 101.5 | 101.5 |       |  |
|      | 同規模比  | 単月(同日) | 101.1 | 99.9  | 100.5 | 99.4  | 102.7 | 101.5 | 101.2 | 102.1 | 100.1 | 99.2  | 99.6  |       |  |
|      |       | 累計     | 101.1 | 100.5 | 100.5 | 100.2 | 100.7 | 100.9 | 100.9 | 101.1 | 101.0 | 100.8 | 100.7 |       |  |
|      | <ご参考> | 単月(同曜) | 100.6 | 100.2 | 99.1  | 100.6 | 103.0 | 101.6 | 100.7 | 102.7 | 100.2 | 97.7  | 99.6  |       |  |
|      |       | 累計     | 100.6 | 100.4 | 99.9  | 100.1 | 100.7 | 100.9 | 100.8 | 101.1 | 101.0 | 100.6 | 100.5 |       |  |
| 客数   | 全店    | 単月     | 99.3  | 98.9  | 97.5  | 96.7  | 98.6  | 98.7  | 98.3  | 100.4 | 98.9  | 99.4  | 100.4 |       |  |
|      |       | 累計     | 99.3  | 99.1  | 98.6  | 98.1  | 98.2  | 98.3  | 98.3  | 98.5  | 98.6  | 98.7  | 98.8  |       |  |
|      | 同規模比  | 単月     | 98.1  | 98.1  | 97.3  | 96.8  | 98.4  | 98.2  | 97.6  | 99.2  | 98.2  | 97.9  | 99.4  |       |  |
|      |       | 累計     | 98.1  | 98.1  | 97.8  | 97.6  | 97.7  | 97.8  | 97.8  | 98.0  | 98.0  | 98.0  | 98.1  |       |  |
|      | 客単価   | 全店     | 単月    | 103.0 | 101.9 | 103.5 | 102.7 | 104.6 | 103.4 | 103.6 | 102.7 | 102.0 | 101.6 | 100.5 |  |
|      |       |        | 累計    | 103.0 | 102.4 | 102.8 | 102.8 | 103.1 | 103.2 | 103.3 | 103.2 | 103.1 | 102.9 | 102.7 |  |
| 同規模比 | 単月    | 単月     | 103.0 | 101.8 | 103.3 | 102.6 | 104.5 | 103.3 | 103.6 | 102.9 | 101.9 | 101.3 | 100.2 |       |  |
|      |       | 累計     | 103.0 | 102.4 | 102.7 | 102.7 | 103.1 | 103.1 | 103.2 | 103.2 | 103.0 | 102.8 | 102.6 |       |  |
| 1品単価 | 全店    | 単月     | 102.4 | 101.0 | 99.6  | 101.0 | 101.1 | 101.9 | 102.3 | 101.9 | 101.3 | 100.4 | 100.4 |       |  |
|      |       | 累計     | 102.4 | 101.7 | 101.0 | 101.0 | 101.0 | 101.2 | 101.3 | 101.4 | 101.4 | 101.3 | 101.2 |       |  |
|      | 同規模比  | 単月     | 102.5 | 101.1 | 99.9  | 101.4 | 101.4 | 102.1 | 102.5 | 102.1 | 101.3 | 100.3 | 100.3 |       |  |
|      |       | 累計     | 102.5 | 101.8 | 101.2 | 101.2 | 101.3 | 101.4 | 101.6 | 101.6 | 101.6 | 101.4 | 101.3 |       |  |
| 買上点数 | 全店    | 単月     | 100.6 | 100.9 | 103.8 | 101.7 | 103.4 | 101.5 | 101.3 | 100.8 | 100.7 | 101.2 | 100.1 |       |  |
|      |       | 累計     | 100.6 | 100.7 | 101.8 | 101.8 | 102.1 | 102.0 | 101.9 | 101.8 | 101.6 | 101.6 | 101.5 |       |  |
|      | 同規模比  | 単月     | 100.5 | 100.7 | 103.4 | 101.2 | 103.0 | 101.2 | 101.1 | 100.8 | 100.7 | 101.0 | 99.9  |       |  |
|      |       | 累計     | 100.5 | 100.6 | 101.5 | 101.5 | 101.8 | 101.7 | 101.6 | 101.5 | 101.4 | 101.4 | 101.2 |       |  |

| 店舗数  | 3月度 | 4月度 | 5月度 | 6月度 | 7月度 | 8月度 | 9月度 | 10月度 | 11月度 | 12月度 | 1月度 | 2月度 |
|------|-----|-----|-----|-----|-----|-----|-----|------|------|------|-----|-----|
| 新店   | 1   | 0   | 0   | 0   | 0   | 1   | 1   | 0    | 2    | 1    | 0   | 0   |
| 閉店   | 1   | 0   | 0   | 0   | 0   | 1   | 0   | 0    | 0    | 0    | 1   | 0   |
| 店舗数計 | 153 | 153 | 153 | 153 | 153 | 153 | 154 | 154  | 156  | 157  | 156 | 0   |

